

# HOLLYWOOD SC

## Annual General Meeting February 2020



### **Mission Statement**

To provide quality recreational soccer programming for K-8th graders, foster a love of soccer, and create opportunities for adults in the community to coach and support our youth.



# HWSC Board Goals for 2019

## Completed:

- ★ Hire a Registrar to ensure better service for HWSC families in the crucial time periods.
- ★ Create a clear Mission Statement

## Ongoing:

- ★ Focus support/development for coaches especially at U7/U8
- ★ Provide training coaches on Positive Coach Alliance philosophy
- ★ Focus on recruiting additional players for the Kinderkick program
- ★ Provide clear communication about the needs of the Club to families and coaches



# HWSC Participation

## Spring 2019 (Secondary Season)

20 teams

39 Head and Assistant Coaches

275 Young players on the Field

## Fall 2019

29 teams (up from 24 last)

Boys - Teams in every age bracket!

Girls - All age bracket except 8th Grade!

67 Head and Assistant Coaches

388 Young players on the Field



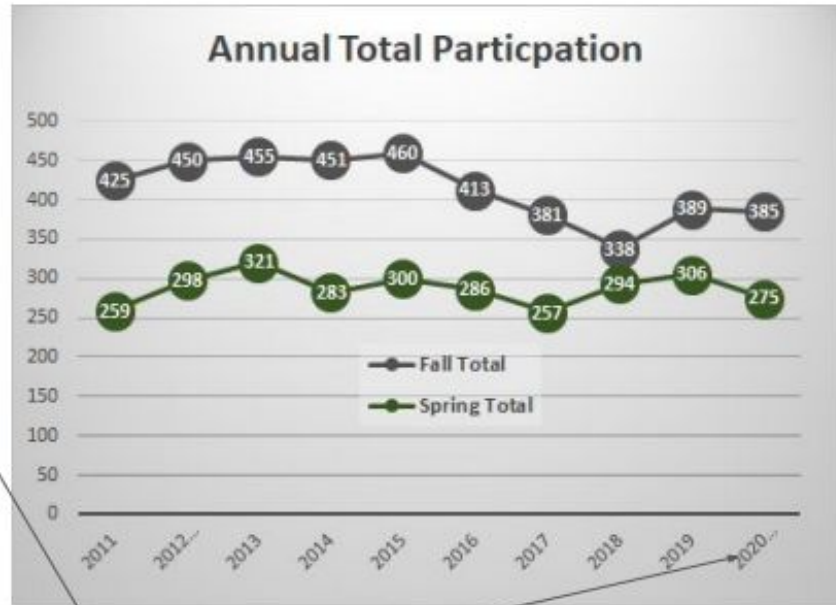




# HWSC Financials - Participation



## Registration Trends and Projections



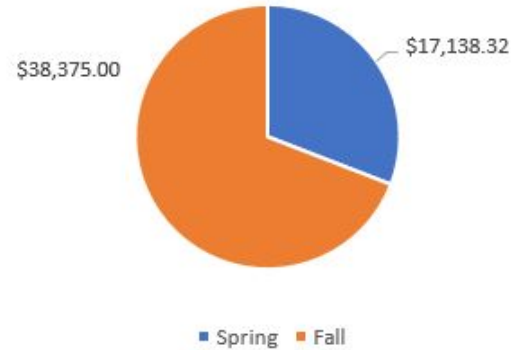
Projected



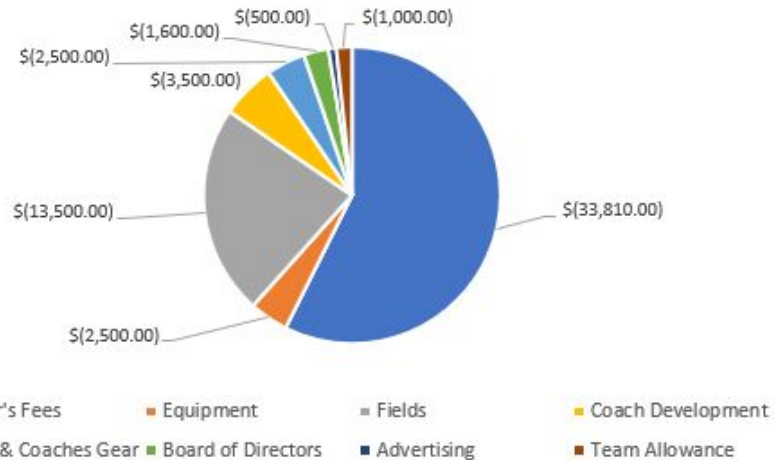
# HWSC

## Financials - 2020

### 2020 Budgeted Revenue



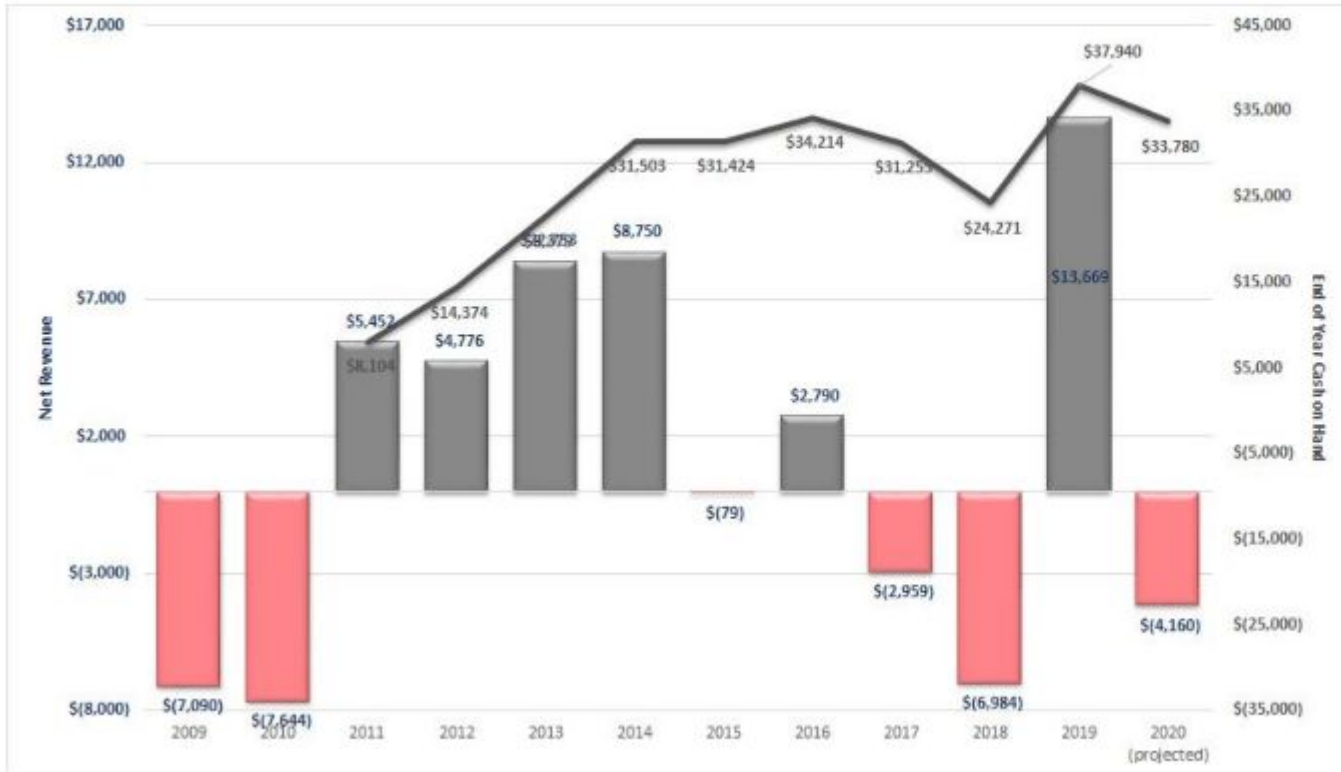
### 90% Expenses are for Players on the Field





# HWSC Financials - Cash Flow

## Cash flow through 2019 and a 2020 Projection



2019 positive contribution due to:

- NO field fees invoiced by Portland Parks (they'll get us in 2020)

- Increase in registration fees

- reversal of downward trend in registration





# HWSC Fields Update

## Fields Issues for Fall 2020

**Practice Sites: Beverly Cleary (KK-8), Hollyrood (U9-U10), Whilshire(U9-U11), Grant Bowl (U11 up)**

- ★ Loss of practice fields around Grant High School
  - Grant Lawn- next to the baseball field not currently being rented out to outside groups.
  - Grant Front Lawn- historically used for Kinderkick, U7 and U8 not being permitted to use for 2019- should reask for Fall 2020.
- ★ PYSA is now charging HWSC exclusively for Grant Bowl at \$78 hour rate.



# HWSC Fields Update

## Upcoming Changes/Challenges

- ★ Hollyrood: dogs and owners have taken complete control of the field. The condition and the safety of the field is really an issue.
- ★ Will the upper “turfed” Baseball field be accessible for Fall sports this coming year?
- ★ Will the front lawn be reopened in similar condition? This year, declined because the grass was “new”.
  - ★ Grant Bowl HS Coaches did not always honor the 6 PM cut off. Had to go through PYSA to get a change.





# HWSC Practices Update

## Coaches:

- ★ Low attendance at PCA/ Orientation in August
- ★ Many teams were scheduled with same age teams to be able to practice together.
- ★ Fields: Kinderkick, U7, U8 practice at Beverly Cleary, U9-U11 Hollywood or Wilshire Park, U11-14 Grant Bowl
- ★ Coaches appreciated being scheduled with other similar teams to run drills and scrimmage with.



# **HWSC Coach Survey - Summary**

**The Positives - In General, very positive experiences for the coaches who responded to survey.**

**Nice work Board, for all of your time supporting these coaches and players!**

## **Positives**

- ★ Good support for coaches from the Board, a lot of thank you's!
- ★ Coaches appreciated the Goalie Workshop and the Positive Coaches Alliance Workshop



# **HWSC Coach Survey - Summary**

## **What can be worked on:**

**Better Field Conditions; Beverly Cleary and Hollyrood Fields declined over the season. Several deep holes in both locations. (Low Fence)**

**Parents could use more exposure to POSITIVE COACHING (2 comments)**

**Help with Focus Energy of Players and Keeping Positive even when losing.**

**Better Communication Tools for Coaches to use for Parents**

**Helping Coaches with Certificates for the end of the season?**

**Continue to Promote the Team Manager Role as part of the team structure.**





# HWSC Board Discussion- Goals for 2020?

What should the main focus for the Board this year?

## ★ Brainstorm

- Some of my thoughts: How can we provide material for patching holes in the fields and getting small gates for Hollyrood?
- Can we hire someone for Kinderkick, U7/U8 Mentor Coach? Or can we work with LSC and their coach?
- How can we continue to educate parents, coaches and players on the PCA aspects?
- More clinics especially for Goalkeeping (U9 up)
- Others?

★ The Board will pick three main focuses for the year to work towards



# HWSC Needs for 2020



## 2018 HWSC Board of Directors

Front Row: Bridget Fisher, Teri Ikeda, Marc Poris, Kate Weaver  
and Jason Hieggelke

Back Row: Chris Stoeger, Brad Vasel, Susan Kevorkian, Devin Cole, Peter Edwards  
and Jamie DeMerritt

Not pictured: Donee Deschler

**Many open positions! Elections!!**  
Thank you to outgoing board members!!!!





**Thank you for supporting HWSC!**

